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Financial Statement — Income Statement

Provided by: GENESYSLOGIC,INC.

Fincial year: Yearly

Unit: NT\$ thousand

Accounting Title	2017/3rd	2016/3rd	2017/01/01To2017/09/30	2016/01/01To2016/09/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Sales revenue				
Sales revenue	495,838	501,525	1,325,011	1,343,187
Total sales revenue	495,838	501,525	1,325,011	1,343,187
Sales returns	680	171	2,920	789
Sales discounts and allowances	4,476	1,925	6,625	5,777
Net sales revenue	490,682	499,429	1,315,466	1,336,621
Service revenue				
Service revenue				
Service revenue	0	689	743	1,728
Service revenue, net	0	689	743	1,728
Total service revenue	0	689	743	1,728
Other operating revenue				
Other operating revenue	170	173	2,147	2,115
Other operating revenue, net	170	173	2,147	2,115
Total operating revenue	490,852	500,291	1,318,356	1,340,464
Operating costs				
Cost of sales				
Cost of sales	251,990	249,604	666,673	664,009
Total cost of sales	251,990	249,604	666,673	664,009
Total operating costs	251,990	249,604	666,673	664,009
Gross profit (loss) from operations	238,862	250,687	651,683	676,455
Gross profit (loss) from operations	238,862	250,687	651,683	676,455
Operating expenses				
Selling expenses				
Wages and salaries	8,129	8,930	24,211	23,054
Depreciations	222	247	710	733
Amortizations	0	0	0	2
Commissions expense	580	655	1,957	1,836
Other expenses	4,117	4,397	11,863	12,170
Total selling expenses	13,048	14,229	38,741	37,795
Administrative expenses				
Wages and salaries	30,001	24,047	71,811	68,304
Depreciations	1,108	1,296	3,188	3,747
Amortizations	293	305	882	950
Other expenses	12,295	12,948	33,558	37,360
Total administrative expenses	43,697	38,596	109,439	110,361
Research and development expenses				
Wages and salaries	75,656	69,661	222,441	204,902
Depreciation and depletion	3,726	3,668	11,413	10,874
Amortizations	2,735	2,905	8,453	9,177
Other expenses	34,399	28,346	96,569	81,565
Total research and development expenses	116,516	104,580	338,876	306,518
Total operating expenses	173,261	157,405	487,056	454,674
Net operating income (loss)	65,601	93,282	164,627	221,781
Non-operating income and expenses				
Other income				
Interest income				
Interest income from bank deposits	2,560	590	6,507	1,605
Other interest income	6	8	16	23
Total interest income	2,566	598	6,523	1,628
Other income, others	599	372	2,223	1,508
Total other income	3,165	970	8,746	3,136
Other gains and losses				
Miscellaneous disbursements	693	1,003	1,886	3,141
Foreign exchange losses	4,715	18,106	56,633	25,092
Other gains and losses, net	-5,408	-19,109	-58,519	-28,233
Finance costs				
Interest expense	2,153	910	5,499	2,880
Finance costs, net	2,153	910	5,499	2,880
Total non-operating income and expenses	-4,396	-19,049	-55,272	-27,977
Profit (loss) from continuing operations before tax	61,205	74,233	109,355	193,804
Tax expense (income)				

Current tax expense (income)	6,196	5,632	17,184	25,962
Total tax expense (income)	6,196	5,632	17,184	25,962
Profit (loss) from continuing operations	55,009	68,601	92,171	167,842
Profit (loss)	55,009	68,601	92,171	167,842
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-157	-639	-1,992	-1,043
Components of other comprehensive income that will be reclassified to profit or loss	-157	-639	-1,992	-1,043
Other comprehensive income, net	-157	-639	-1,992	-1,043
Total comprehensive income	54,852	67,962	90,179	166,799
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	55,015	68,622	92,213	167,884
Profit (loss), attributable to non-controlling interests	-6	-21	-42	-42
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	54,859	67,984	90,222	166,844
Comprehensive income, attributable to non-controlling interests	-7	-22	-43	-45
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.61	0.77	1.03	1.87
Total basic earnings per share	0.61	0.77	1.03	1.87
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.61	0.76	1.02	1.85
Total diluted earnings per share	0.61	0.76	1.02	1.85